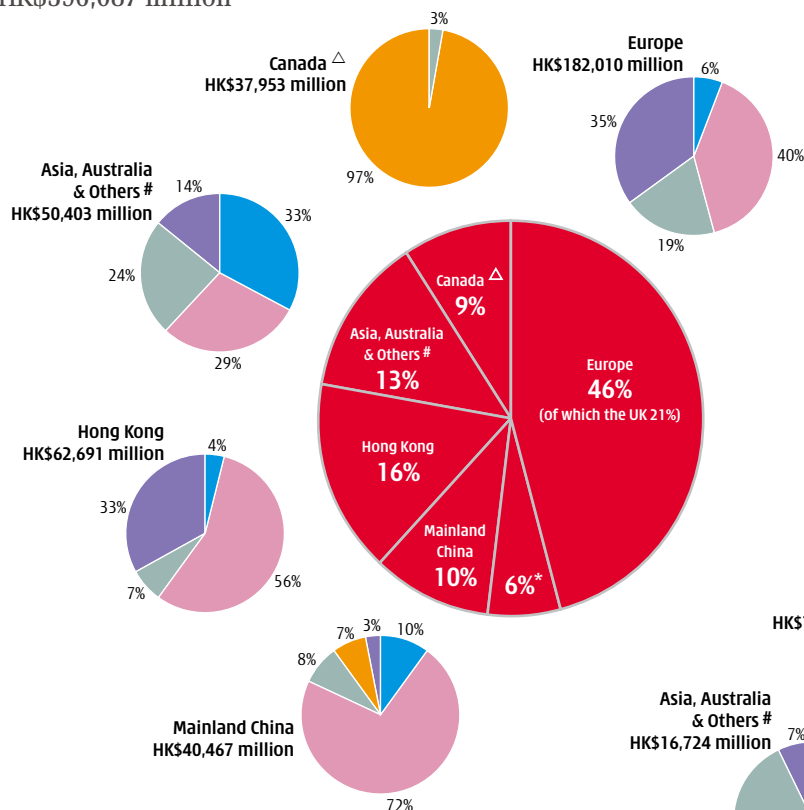


# Analyses of Core Business Segments by Geographical Location - Pro forma basis

(before profits on disposal of investments & others)

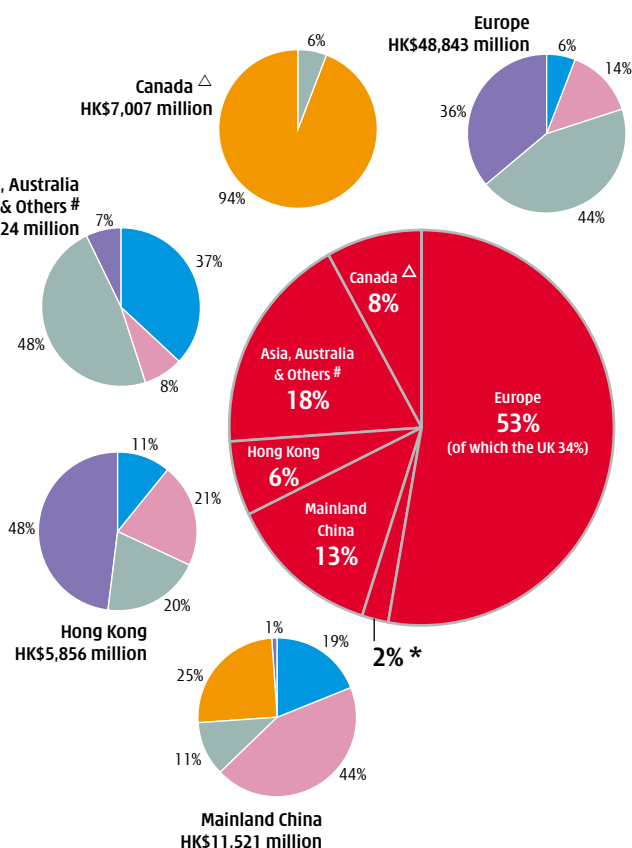
## 2015 Pro forma Total Revenue ^

HK\$396,087 million



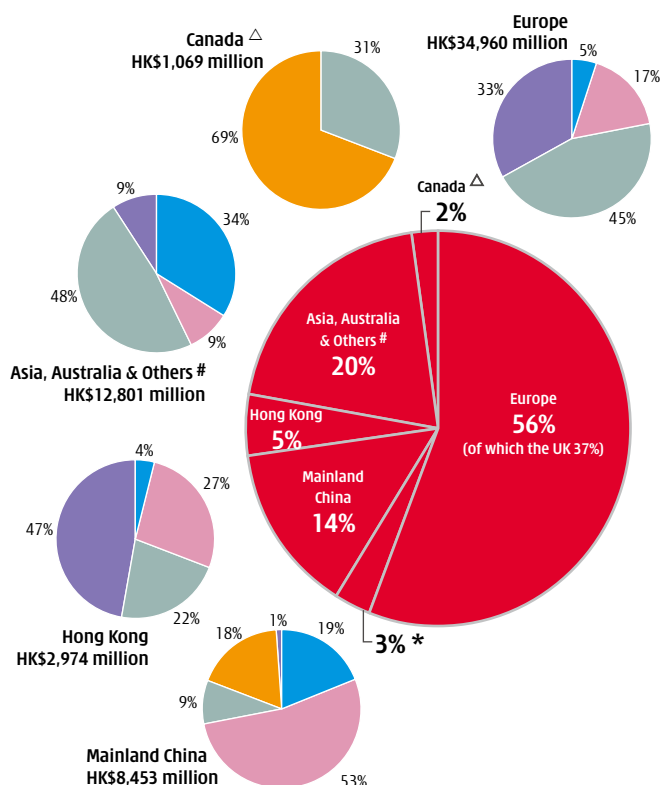
## 2015 Pro forma Total EBITDA ^

HK\$92,093 million



## 2015 Pro forma Total EBIT ^

HK\$62,079 million



\* Represents contributions from Finance & Investments and Others  
 # Includes Panama, Mexico and the Middle East  
 $\Delta$  Includes contribution from the USA for Husky Energy  
 ^ The basis of preparation is set out in note 1 on Page 5 and the "Reconciliation from CKHH Statutory Results to CKHH Pro Forma Results".